



Environmental Protection Fund (EPF) FY10-11

(,000s omitted)

<u>Open Space Program</u>	<u>FY10-11 Enacted</u>	<u>FY11-12 Exec Proposed</u>
DEC/OPRHP Open Space Land Protection	17,614	17,500
<i>W/Conservation Partnership Program/LTA</i>	1,575	1,575
<i>W/Urban Forestry Funds included above</i>	500	500
<i>W/Cities with population 65,000+</i>	250	250
Farmland Protection	10,750	12,000
Agricultural Waste Management	430	430
Municipal non-point source pollution control	3,703	3,703
Ag. non-point source pollution control	13,297	13,297
Hudson River Estuary Management	3,000	3,000
Biodiversity Stewardship and Research	500	500
<i>W/ Cayuga Island</i>	75	
Albany Pine Bush Commission	2,000	2,000
Long Island Pine Barrens Commission	1,100	1,100
LI South Shore Estuary Reserve	900	900
Finger Lakes/Lake Ontario Alliance	1,000	1,000
Smart Growth	300	300
Invasive Species	3,800	3,800
<i>W/Lake George</i>	95	95
<i>W/Eradication Grants</i>	1,000	1,000
Oceans and Great Lakes Initiative	5,000	5,000
Water Quality Improvement Program	2,932	2,932
Soil and Water Conservation Districts	3,000	3,000
Sub-Total	69,326	70,462
<u>Parks and Recreation Program</u>		
State Land Stewardship & public access	16,228	16,228
<i>W/DEC</i>	10,228	
<i>W/OPRHP</i>	6,000	
Waterfront Revitalization	12,000	11,500
<i>W/Inner city/Underserved</i>	6,000	5,750
<i>W/Buffalo Waterfront*</i>	550	
<i>W/Niagara River Greenway</i>	300	
<i>W/Hudson & Champlain Docks</i>	250	
Municipal Parks	13,432	13,000
<i>W/Inner city/Underserved</i>	6,716	6,500
<i>W/Olmstead Park</i>	225	
<i>W/Hyde Park*</i>	125	
<i>W/Gray Cliff Estates*</i>	125	
<i>W/Darwin Martin House*</i>	225	
Hudson River Park	3,000	3,000
ZBGA	9,000	9,000
Sub-Total	53,660	52,728
<u>Solid Waste Program</u>		
Municipal Recycling	6,639	6,435
Secondary Materials Markets	1,000	1,000
Pollution Prevention	2,000	2,000
<i>W/Green Initiatives Institute</i>	600	
<i>W/Interstate Chemicals Clearinghouse</i>	0	
Pesticide Use Database	575	575
Breast Cancer Research	0	0
Natural Resource Damage Assessment	200	200
Landfill Closure/Gas Management	600	600
Sub-Total	11,014	10,810
TOTAL EPF	134,000	134,000

* New categories in FY2010-11

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Data compiled by The Nature Conservancy. For more information, contact jottney@tnc.org.